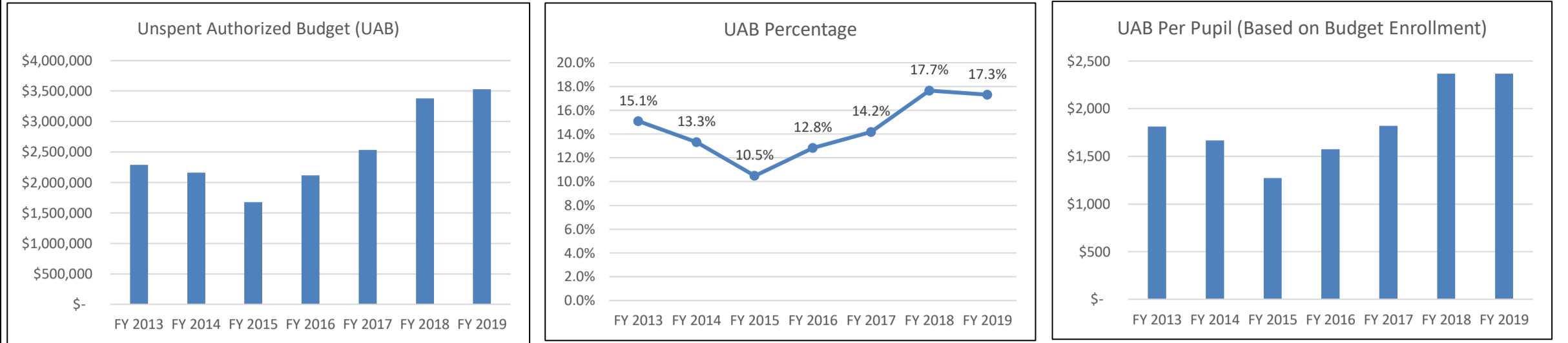


Iowa Association of School Boards - School District Finance Trend Data Dashboard Report

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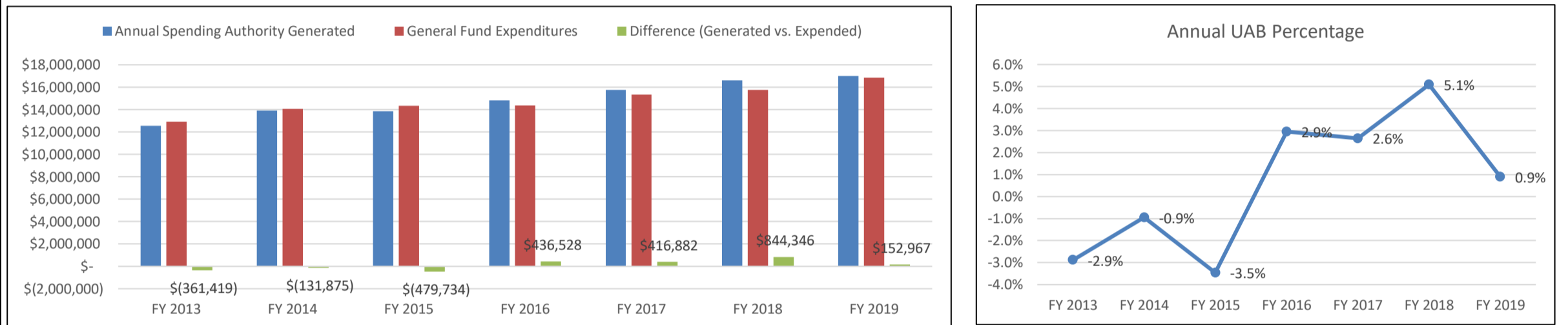
Specific School District Financial Information for: **Gilbert**

Unspent Authorized Budget Information



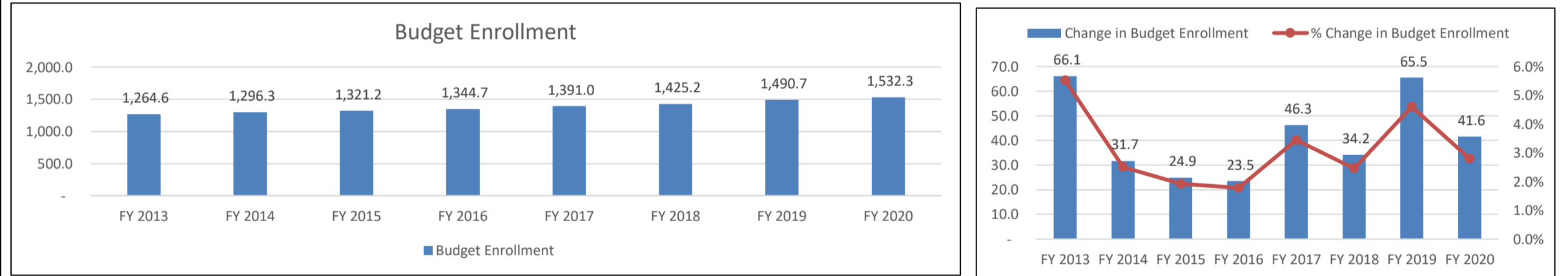
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Unspent Authorized Budget (UAB)	\$ 2,291,630	\$ 2,159,755	\$ 1,680,021	\$ 2,116,549	\$ 2,533,431	\$ 3,377,777	\$ 3,530,744	NA
UAB Percentage	15.1%	13.3%	10.5%	12.8%	14.2%	17.7%	17.3%	NA
UAB Per Pupil (Based on Budget Enrollment)	\$ 1,812	\$ 1,666	\$ 1,272	\$ 1,574	\$ 1,821	\$ 2,370	\$ 2,369	NA
Budget Enrollment	1,264.6	1,296.3	1,321.2	1,344.7	1,391.0	1,425.2	1,490.7	1,532.3

Annual Spending Authority Generated Verses General Fund Expenditure Information



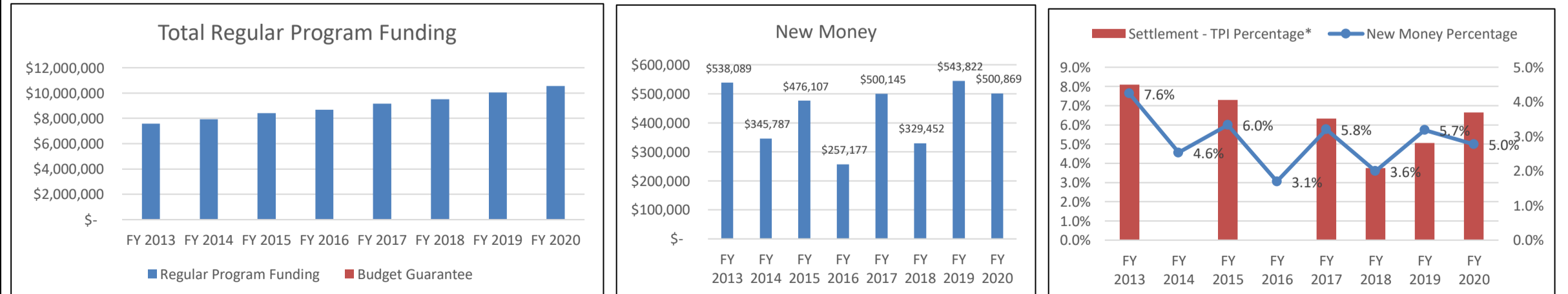
	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Annual Spending Authority Generated	\$ 12,546,536	\$ 13,922,767	\$ 13,864,423	\$ 14,808,018	\$ 15,758,828	\$ 16,598,850	\$ 17,015,093	NA
General Fund Expenditures	\$ 12,907,955	\$ 14,054,642	\$ 14,344,157	\$ 14,371,490	\$ 15,341,946	\$ 15,754,504	\$ 16,862,126	NA
Difference (Generated vs. Expended)	\$ (361,419)	\$ (131,875)	\$ (479,734)	\$ 436,528	\$ 416,882	\$ 844,346	\$ 152,967	NA
Annual UAB Percentage	-2.9%	-0.9%	-3.5%	2.9%	2.6%	5.1%	0.9%	NA

Budget Enrollment Information



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Budget Enrollment	1,264.6	1,296.3	1,321.2	1,344.7	1,391.0	1,425.2	1,490.7	1,532.3
Change in Budget Enrollment	66.1	31.7	24.9	23.5	46.3	34.2	65.5	41.6
% Change in Budget Enrollment	5.5%	2.5%	1.9%	1.8%	3.4%	2.5%	4.6%	2.8%

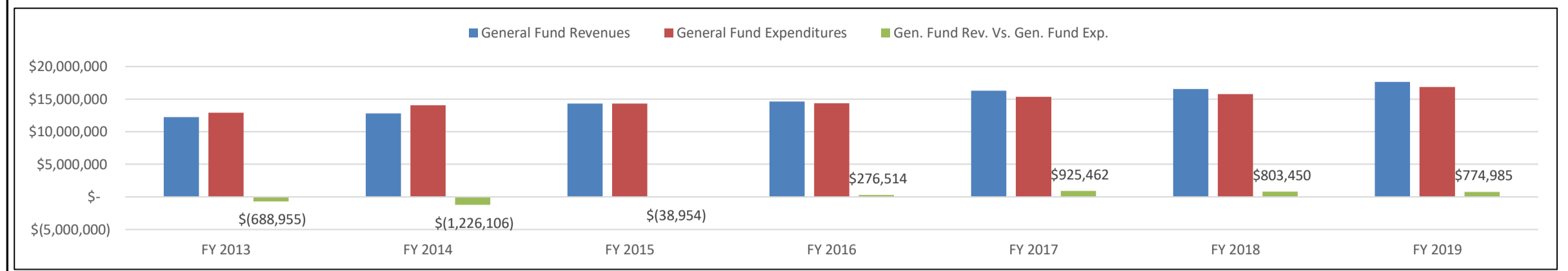
Regular Program Funding Levels and New Money Amounts



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Regular Program Funding	\$ 7,588,865	\$ 7,934,652	\$ 8,410,759	\$ 8,667,936	\$ 9,168,081	\$ 9,497,533	\$ 10,041,355	\$ 10,542,224
Budget Guarantee	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
Total Regular Program	\$ 7,588,865	\$ 7,934,652	\$ 8,410,759	\$ 8,667,936	\$ 9,168,081	\$ 9,497,533	\$ 10,041,355	\$ 10,542,224
New Money	\$ 538,089	\$ 345,787	\$ 476,107	\$ 257,177	\$ 500,145	\$ 329,452	\$ 543,822	\$ 500,869

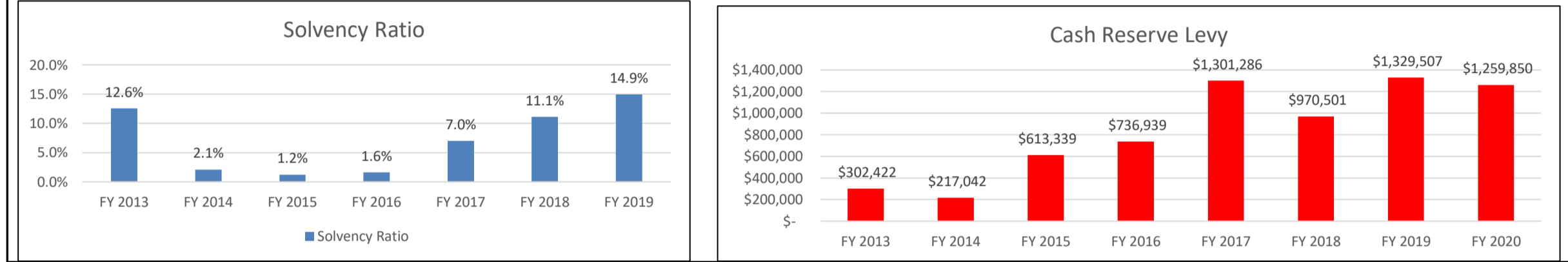
New Money Percentage	7.6%	4.6%	6.0%	3.1%	5.8%	3.6%	5.7%	5.0%
Settlement - TPI Percentage*	4.5%		4.1%		3.5%	2.1%	2.8%	3.7%

### General Fund Revenues Vs. General Fund Expenditures



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
General Fund Revenues	\$ 12,218,999	\$ 12,828,536	\$ 14,305,202	\$ 14,648,004	\$ 16,267,408	\$ 16,557,954	\$ 17,637,111	NA
General Fund Expenditures	\$ 12,907,955	\$ 14,054,642	\$ 14,344,157	\$ 14,371,490	\$ 15,341,946	\$ 15,754,504	\$ 16,862,126	NA
Gen. Fund Rev. Vs. Gen. Fund Exp.	\$ (688,955)	\$ (1,226,106)	\$ (38,954)	\$ 276,514	\$ 925,462	\$ 803,450	\$ 774,985	NA

### Solvency Ratio and Cash Reserve Levy Information



	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020
Solvency Ratio	12.6%	2.1%	1.2%	1.6%	7.0%	11.1%	14.9%	NA
Cash Reserve Levy	\$ 302,422	\$ 217,042	\$ 613,339	\$ 736,939	\$ 1,301,286	\$ 970,501	\$ 1,329,507	\$ 1,259,850

For districts that have merged between the fiscal years displayed, amounts reflect the aggregate totals for the merged districts in years prior to the merger.  
 \*Information self-reported to IASB by individual school districts. "NA" indicates that data was not provided to IASB.

Sources:  
 Iowa Department of Education, CAR Files  
 Iowa Department of Management, School Aid and UAB files  
 IASB analysis and calculations

Last Updated: 3/26/2020